

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Thurgood Marshall Leadership Academy (9740)**

Thurgood Marshall Leadership Academy (9740)

	FY 2006	FY 2009	FY 2013	FY 2014
Student Academic Achievement	\$0	\$0	\$513,410	\$618,249
Student Instructional Support	\$0	\$0	\$151,717	\$99,472
Overhead and Operational	\$0	\$0	\$379,404	\$404,397
Nonoperational	\$0	\$0	\$139,634	\$184,042
Grand Total	\$0	\$0	\$1,184,165	\$1,306,160

FY06 % of Total Exp

FY09 % of Total Exp

FY13 % of Total Exp

FY14 % of Total Exp

Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006

FY 2009

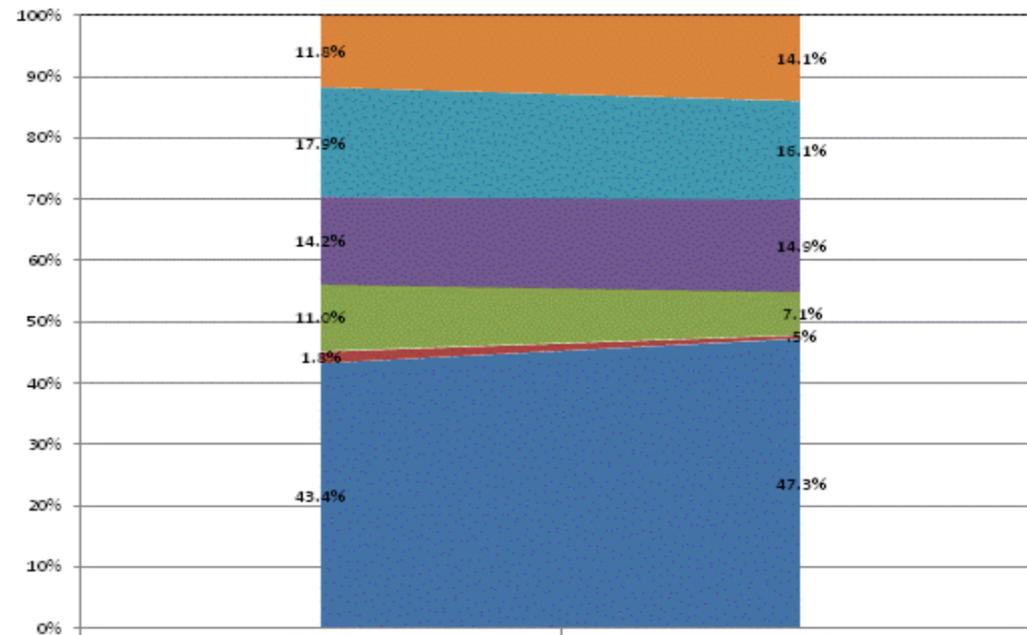
FY 2013

FY 2014

56.2%

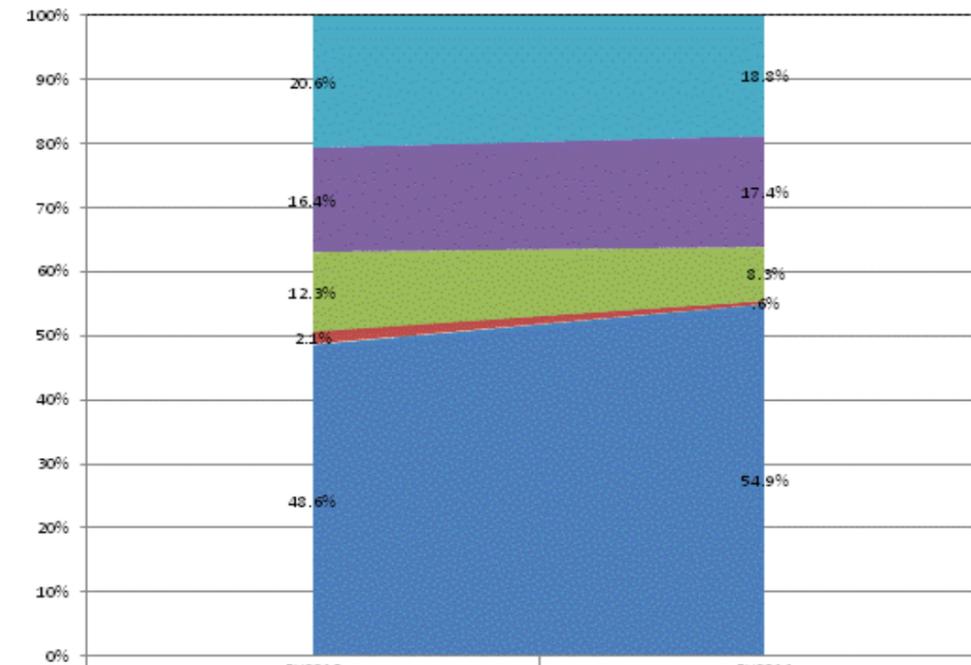
54.9%

All Expenditures



Non-Operational	n/a	n/a
Other Overhead and Operational	n/a	n/a
Corporation Administration	n/a	n/a
School Administration	n/a	n/a
Other Student Instructional Support	n/a	n/a
Student Academic Achievement	n/a	n/a

Operational Expenditures Only



Other Overhead and Operational	n/a	n/a
Corporation Administration	n/a	n/a
School Administration	n/a	n/a
Other Student Instructional Support	n/a	n/a
Student Academic Achievement	n/a	n/a

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Thurgood Marshall Leadership Academy (9740)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11100 Regular Programs; Elementary	\$0	\$0	\$444,910	\$550,648	N/A	N/A	24%
11910 Other Regular Programs; Competency Testing	\$0	\$0	\$8,671	\$2,923	N/A	N/A	-66%
12610 Learning Disability	\$0	\$0	\$8,670	\$13,669	N/A	N/A	58%
16200 Preventive Remediation	\$0	\$0	\$7,870	\$7,308	N/A	N/A	-7%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$555	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$8,201	\$23,960	N/A	N/A	192%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$34,533	\$19,742	N/A	N/A	-43%
Student Academic Achievement Total	\$0	\$0	\$513,410	\$618,249	N/A	N/A	20%
Student Instructional Support							
21340 Health Services; Nurse Services	\$0	\$0	\$548	\$253	N/A	N/A	-54%
21390 Health Services; Other Health Services	\$0	\$0	\$4,128	\$0	N/A	N/A	-100%
21420 Psychological Testing	\$0	\$0	\$7,088	\$1,925	N/A	N/A	-73%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$4,032	\$3,696	N/A	N/A	-8%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$5,746	\$286	N/A	N/A	-95%
24100 Office of The Principal	\$0	\$0	\$130,175	\$93,312	N/A	N/A	-28%
Student Instructional Support Total	\$0	\$0	\$151,717	\$99,472	N/A	N/A	-34%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$15,201	\$0	N/A	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$139,009	\$181,856	N/A	N/A	31%
23220 Executive Administration; Community Relations	\$0	\$0	\$11,584	\$1,763	N/A	N/A	-85%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$836	\$158	N/A	N/A	-81%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$725	\$10,551	N/A	N/A	> 500%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$300	-\$300	N/A	N/A	-200%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$342	\$310	N/A	N/A	-9%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$88,910	\$98,122	N/A	N/A	10%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,682	\$2,145	N/A	N/A	28%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$25	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$5,522	\$2,952	N/A	N/A	-47%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$52,520	\$46,540	N/A	N/A	-11%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$61,485	\$59,014	N/A	N/A	-4%
31900 Other Food Services	\$0	\$0	\$1,264	\$1,285	N/A	N/A	2%
Overhead and Operational Total	\$0	\$0	\$379,404	\$404,397	N/A	N/A	7%
Nonoperational							
33400 Athletic Coaches	\$0	\$0	\$12,111	\$10,954	N/A	N/A	-10%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$67,784	\$6,633	N/A	N/A	-90%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$28,409	\$63,196	N/A	N/A	122%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$27,602	\$100,457	N/A	N/A	264%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$3,516	\$2,570	N/A	N/A	-27%
60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$213	\$232	N/A	N/A	9%
Nonoperational Total	\$0	\$0	\$139,634	\$184,042	N/A	N/A	32%